

Strategic Assessment of Risks & Challenges' RAG

Summary (Refresh)

Risk Title	2012-2013					Predictive Green/Amber
	Q3	Q4	Q1	Q2	Q3	
Community Leadership	Dec 11	Mar 12	June 12	Sept 12	Dec 12	
Affordable Housing	A	A	A			
Social Care For Older People	A	A	A	A ↔	A	TBC
Relationship with Local Health Board & Public & Primary Health	A	A	R	R ↑	R	TBC
Climate Change & Flood Risk Management	A	A	A	A ↔	A	SEPT 2017
Economic Regeneration	A	A	A	A ↔	A	TBC
County Town Network Regeneration & Protection	G	G	G	G ↓	G	FEB 2011
Integrated and Public Transport Infrastructure (External)	A	A	A	A ↔	A	2015/16
Skills Needs of Employers	G	G	G	G ↔	G	OCT 2011
North Wales Regional Waste Treatment Partnership	A	A	A	A ↔	A	2016/17
Clwyd Theatr Cymru (CTC)	A	A	A	G ↓	G	SEPT 2012
Council Delivery	Dec 11	Mar 12	June 12	Sept 12	Dec 12	Predictive Green/Amber
Streetscene	A	A	A	A ↑	A	TBC
Transistion from UDP to LDP	G	G	G	A ↑	A	SEPT 2017
Planning Protocol	G	G	G	G ↓	G	MAR 2012
Highways Infrastructure	A	A	A	A ↔	A	TBC
Transport Arrangments For Service Users	A	A	A	A ↔	A	DEC 2013
Depot Provision	A	A	A	A ↔	A	DEC 2013
Connah's Quay, Shotton & Deeside Housing Renewal Area	A	A	A	R ↑	R	MAR 2020
Leisure - Revenue Funding	R	R	R	R ↔	R	TBC
Leisure - Capital Projects	A	A	A	A ↔	A	TBC
Leisure - Play Strategy	A	A	A	R ↔	R	TBC
Housing Strategy	A	A	A			
Housing Management	A	A	A	A ↔	A	TBC
Housing Repairs and Maintenance Services	A	A	A	A ↔	A	APR 2013
Homelessness	A	A	A			
Sheltered Housing	A	A	A	A ↔	A	NOV 2013
Gypsies and Travellers	A	A	A	A ↔	A	TBC
School Buildings/School modernisation	R	R	R	R ↔	R	2018
School Improvement - Regional Project	A	A	A	A ↔	A	APR 2013
Procurement of Independent Sector placements for looked after children	A	A	A	A ↓	A	TBC
Disabled Facilities Grants	A	A	A	A ↔	A	MAR 2013
Waste Management Targets/Food Waste Treatment Project	A	A	A	A ↔	A	2016/17
Waste Management Operations	A	A	A	A ↔	A	2016/17
Severe Winter Weather	A	A	A	A ↔	A	TBC
Food Waste Treatment Project	A	A		A ↔	G	SEPT 2012
Welfare Reform		R	R	R ↓	R	2016/17
Council Governance	Dec 11	Mar 12	June 12	Sept 12	Dec 12	Predictive Green/Amber
Asset Management - Strategic	A	A	A	A ↔	A	2015/16
Asset Rationalisation	A	A	A	A ↔	A	2015/16
Medium Term Financial Strategy	A	A	A	A ↔	A	TBC
Financial Management and Control	A	A	A	A ↔	A	TBC
ICT Strategy	G	G	G	G ↔	G	DEC 2011
Information Governance	A	A	A	A ↔	A	TBC
Human Resources and Management	A	A	A	A ↔	A	MAR 2013
Single Status and Terms and Conditions of Employment	A	A	A	A ↔	A	JUN 2013
Customer Focus	G	G	G	G ↔	G	JUN 2011
Workforce and Succession Planning	A	A	A	A ↔	A	MAR 2013
Procurement	A	A	A	A ↔	A	MAR 2013
Business Continuity (including Winter Disruption)	A	A	A	G ↔	G	SEPT 2012
Flintshire Futures	A	A	A	A ↔	A	MAR 2013
Data Protection		R	R	R ↔	R	TBC